

PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE
Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common Supplies/Equipment Available at PS	CENTRAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	38,398,446.27	34,898,447.17	3,499,999.10	procurement through DBM-Procurement Service
5020302000	Stock Card	PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter	GoP	14,000.00	14,000.00	-	-
5020302000	Property Card	PSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter	GoP	6,996.00	6,996.00	-	-
5020302000	Official Receipts	CD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	4,000,001.20	4,000,001.20	-	-
5020302000	Temporary Training Permit (FMP)	QRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter	GoP	87,400.00	87,400.00	-	-
5020302000	ID Cards	QRD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	87,400.00	87,400.00	-	-
5020302000	STP Certificates-various	QRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter	GoP	87,600.00	87,600.00	-	-
5020302000	Certificate of Exemption	QRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter	GoP	87,600.00	87,600.00	-	-
5020302000	OMR ID/Answer Sheet	LIC	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	16,704,045.00	16,704,045.00	-	-
5020302000	PERRC	LIC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,656,955.00	1,656,955.00	-	-
5020302000	Report of Rating Forms	RAT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	1,276,998.16	1,276,998.16	-	-
5020302000	Certificate - Public Practice	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00	-	-
5020302000	Certificate - Account Teacher	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
5020302000	Certificate of Registration- Specialty/Sub-Specialty Society	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
5020302000	Certificate of Chem. Laboratory	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
5020302000	Certificate of Compliance- Mechanical Engineering	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
5020302000	Certificates of Accreditation- Medical Rep. Provider	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
5020302000	Real Estate - Lecturer/ Speaker	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
5020302000	Real Estate Provider	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
5020302000	Real Estate Training/ Program	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
5020302000	Pre-printed Certificate of Registration	PRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	16,150,925.00	16,150,925.00	-	-
5020302000	Pre-printed Registry Sheet	PRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,000,000.00	5,000,000.00	-	-
5020302000	Pre-printed PVC Cards-Medical Representative	PRD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	466,200.00	466,200.00	-	-
5020302000	Pre-printed PVC Cards-Real Estate Salesperson	PRD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	688,760.00	688,760.00	-	-
5020302000	Pre-printed PVC Cards-various	PRD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	26,705,000.00	26,705,000.00	-	-
5020301002	Continuous Form	PSD, RAT	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,408,895.00	1,408,895.00	-	Various continuous form
5029901000	Advertising Expenses	ARD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,039,000.00	1,039,000.00	-	-
5020301002	Ballpen - Black, Blue, & Red	PSD, GSD, AS-OD, ARD, CD, HRDD, ICTS-OD, DMSD, SDMD, LS-OD, HID, LROD, HID, LROD, SPD, RAT, OC-I, OC-II, IAD, PRB SEC, COMSEC, LAU, BMD, PMFS, ACCTG, CPD, RO-OD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	39,820.92	39,820.92	-	-
5020301002	Calculator Tape	CD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	320.00	320.00	-	-
5020301002	Calendar for FY 2023	LIC	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	225,000.00	225,000.00	-	-
5020301002	CD Blank Disc (Recordable)	ICTS-OD, DMSD, RAT	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	49,048.00	49,048.00	-	-
5020301002	DVD Blank Rewritable	HRDD, ICTS-OD, DMSD, RSD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	9,287.52	9,287.52	-	-
5020301002	Correction Tape Roller Type / Fluid	PAD, BAC, CD, ICTS-OD, DMSD, SDMD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	2,031.76	2,031.76	-	-
5020301002	Correctable film, Reorder No. F746BICSC	ARD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,570.00	3,570.00	-	-
5020301002	Ribbon, Correctible film (Fullmark) Nakajima Ax200/210	CD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	764.40	764.40	-	-
5020301002	Tape, dry lift-off tape, Fullmark	CD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,291.54	3,291.54	-	-
5020301002	Fullmark (Lift-off Reorder #F583)	ARD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	750.00	750.00	-	-
5020301002	Corrugated Box	PSD, GSD, ARD, BAC, CD, HRDD, IAD-OD, QRD, ICND, ICTS-OD, DMSD, LO-OD, LIC, RAT, OCH, OC-I, OC-II, IAD, PRB SEC, LAU, PRB SU, BMD, PMFS, ACCTG, RSD, PD, CPD, RO-OD, PRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	225,828.12	225,828.12	-	-
5020301002	Inventory Sticker	PSD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	35,000.00	35,000.00	-	-

5020301002	PRC Logo Stationery (LONG)	PSD, GSD, BAC, CD, HRDD, IAD-OD, IDD, QRD, ICND, ICTS-OD, RAT, OCH, OC-I, OC-II, ASCOM, IAD, PRB SEC, COMSEC, LAU, PRB SU, PMFS, ACCTG, RSD, CPD, RO-OD, PRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	268,761.10	268,761.10	-	-
5020301002	PRC Logo Stationery (A4)	PSD, GSD, AS-OD, BAC, CD, HRDD, IAO-OD, IDD, QRD, ICND, ICTS-OD, DMSD, SDMD, LS-OD, HID, LROD, SPD, LO-OD, RAT, OCH, OC-I, OC-II, ASCOM, IAD, PRB SEC, COMSEC, LAU, PRB SEC, COMSEC, LAU, PRB SU, PMFS, ACCTG, RSD, CPD, RO-OD, PRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	224,024.43	224,024.43	-	-
5020301002	Sealing Tape - PRC	PSD, ARD, BAC, CD, HRDD, IAD-OD, QRD, ICND, DMSD, SDMD, LS-OD, HID, LROD, SPD, LO-OD, LIC, RAT, OCH, OC-I, OC-II, PRB SEC, LAU, PRB SU, ACCTG, RSD, PD, CPD, RO-OD, IAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	338,247.92	338,247.92	-	-
5020301002	Tape (Double Sided / Duct)	SDMD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	6,250.00	6,250.00	-	-
5020301002	Customized File Box	GSD, PRD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	4,213.00	4,213.00	-	-
5020301002	Mailing Envelope with Logo	GSD, BAC, CD, HRDD, IAO-OD, IDD, QRD, ICND, SDMD, LS-OD, HID, LROD, SPD, LIC, LROD, SPD, LIC, RAT, OCH, OC-I, OC-II, PRB SEC, COMSEC, LAU, PMFS, ACCTG, RSD, CPD, RO-OD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	55,954.37	55,954.37	-	-
5020301002	Dry Seal	ARD, PRB SEC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,422.66	2,422.66	-	-
5020301002	Daily Time Records	BAC, HRDD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,090.95	3,090.95	-	-
5020301002	Employee Leave Card	HRDD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	2,394.41	2,394.41	-	-
5020301002	Envelope (EXPANDING - brown)	LS-OD, HID, LROD, SPD, PRB SEC	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,586.40	1,586.40	-	-
5020301002	Envelope (CATALOG ENVELOPE)	RAT	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	10,000.00	10,000.00	-	-
5020301002	Face Shiled, direct splash protection	BAC, HRDD, IAO-OD, LS-OD, HID, LROD, SPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	33,652.80	33,652.80	-	-
5020301002	Folder (MOROCCO FOLDER - LONG)	ICTS-OD, SDMD, OC-II	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	12,542.11	12,542.11	-	-
5020301002	Folder (MOROCCO FOLDER - SHORT A4)	ICTS-OD, SDMD, OC-II	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	12,152.71	12,152.71	-	-
5020301002	Folder (LOOSELEAF)	SDMD, LS-OD, HID, LROD, SPD, RAT, ACCTG	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	11,281.82	11,281.82	-	-
5020301002	Folder (Case Folder)	LS-OD, HID, LROD, SPD, LAU	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	4,232.60	4,232.60	-	-
5020301002	Folder (Customized folder (expanded with logo))	SDMD, LS-OD, HID, LROD, SPD, OC-I, OC-II, PRB SEC, COMSEC, PRB SU	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	31,853.00	31,853.00	-	-
5020301002	Folder (Tagboard - Legal and A4)	PRB SEC, COMSEC	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	17,131.44	17,131.44	-	-
5020301002	Folder (Expanding)	PRB SEC	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,476.80	1,476.80	-	-
5020301002	Folder with plastic	BMD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,000.00	3,000.00	-	-
5021304001, 5020399000, 5020301002	Gloves (ANSI/ASTM 12000V, 9 1/2" length, Nitrile, Latex)	GSD, BAC, CD, HRDD, IAO-OD, SDMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	31,759.71	31,759.71	-	-
5020301002	Magazine File Box	HRDD, PRD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	7,416.00	7,416.00	-	-
5020301002	Lever Arch File with Ring Binder Long	BMD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	27,000.00	27,000.00	-	-
5020301002	Thick Plastic Protector for Arch File / Binder legal	BMD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	56,250.00	56,250.00	-	-

5020301002	PVC Plastic Ring Binder / Plastic Ring Binder Spine Black	ICTS-OD, BMD, PD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	16,747.00	16,747.00	-	-
5020301002	PVC Binding Film (Long & Short)	ICTS-OD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	9,841.70	9,841.70	-	-
5020301002	Sticky Index Tab, Writable	LS-OD, HID, LROD, SPD, OCH	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	2,350.00	2,350.00	-	-
5020301002	Hologram Sticker	OCH	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	11,760.00	11,760.00	-	-
5020301002	Trodat with Ink	LIC, OC-I, IAD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	11,000.00	11,000.00	-	-
5020301002	Staple Wire, No. 10	RAT	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	22,350.00	22,350.00	-	-
5020301002	Rags	PSD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,986.80	1,986.80	-	-
5020301002	Tarpaulin Printing	GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	N/A	As the need arises	GoP	15,000.00	15,000.00	-	-
5020301002	PQI Form	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	3,431.20	3,431.20	-	-
5020301002	Needle, for bookbinding	ARD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,500.00	1,500.00	-	-
5020301002	Cash Book/Notebook	CD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	15,120.00	15,120.00	-	-
5020301002	Test Booklet for BLEPT and BLEC	LIC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	27,872,851.20	27,872,851.20	-	-
5020301002	PVC Bookbinding cover clear (Long)	RAT, PMFS	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,178.00	1,178.00	-	-
5020301002	Leatherette Notebook	PD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	80,000.00	80,000.00	-	-
5020301002	Plaque	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	215,000.00	215,000.00	-	-
5020301002	Meeting Kits, Frames for Certificates, Tokens for Resource Speakers and Delegates and Other Supplies	IDD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,876,700.00	1,876,700.00	-	-
5020301002	Signature Tab (sticky page tab marker)	HRDD, BMD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	8,440.00	8,440.00	-	-
5020301002	Sticker Paper, A4, White	HRDD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,000.00	1,000.00	-	-
5020301000, 5020301002	Certificate Frame/Holder, A4 size, Customized	HRDD, LO-OD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	35,400.00	35,400.00	-	-
5020301002	201 File Form	HRDD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	40,000.00	40,000.00	-	-
5020301002	Purified Drinking Water	PSD, GSD, ARD, BAC, CD, HRDD, LS-OD, LROD, SPD, OC-I, PRB SEC, COMSEC, BMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	244,320.00	244,320.00	-	-
5020321099, 5020322001	Water Dispenser	PSD, HRDD, LO-OD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	29,999.00	29,999.00	-	-
5020321099, 5020322001, 5020301002, 50203210	Air Purifier	PSD, HRDD, ICTS-OD, LS-OD, HID, PMFS, BMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	106,514.00	106,514.00	-	-
5020308000	Drugs and Medical Supplies	HRDD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	88,717.13	88,717.13	-	-
5020301002	KN95	BMD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	36,270.00	36,270.00	-	-
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES													
5020301001, 5020301002	Brother Toners	GSD, ARD, BAC, CD, QRD, DMSD, LO-OD, RAT, OC-II, PRB SEC, CPD, PRD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	813,455.95	813,455.95	-	consummable for existing Brother printers
5020301001, 5020301002	HP Toners	BAC, HRDD, LIC, RAT, PRB SEC, PRB SU, PMFS, MED, PRD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,032,935.09	1,032,935.09	-	consummable for existing Brother printers
5020301001, 5020301002, 5020321003	Developer	PSD, GSD, HRDD, QRD, LIC, OC-I, ACCTG, CPD	NO		N/A				GoP	101,572.00	101,572.00	-	MX-312FV, DV 310 Ineo, MX-312FR
5020301001, 5020301002, 5020321003	Drum	PSD, GSD, HRDD, QRD, LIC, PRB SEC, ACCTG, CPD	NO		N/A				GoP	193,235.00	193,235.00	-	MX-237FV, Drum kit for Brother Printer
5020301002	Master Roll	LIC, RAT	NO	Direct Contracting	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	558,750.00	558,750.00	-	Duplo and Riso
5020301002	Ink Cartridge HL-L5100DN	LS-OD, LROD, SPD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	85,000.00	85,000.00	-	-
5020301002	Ink - Riso and Duplo	LIC, RAT	NO	Direct Contracting	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	203,900.00	203,900.00	-	-
5020301002	Kyocera Tk3100 Toner Ink Set	HID	NO	Direct Contracting	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	10,600.00	10,600.00	-	-
5020301002	Kyocera Cartridge Toner	CD, OCH, PRB SEC, ACCTG	NO		N/A	1st Quarter	1st Quarter	1st Quarter	GoP	670,572.00	670,572.00	-	-
5020301002	Ribbon (elec. signature machine ribbon,black)	OCH	NO	Direct Contracting	N/A	1st Quarter	N/A	1st Quarter	GoP	7,728.00	7,728.00	-	-
5020301002, 5020321003	Sharp Toner	PSD, ARD, HRDD, QRD, HID, LIC, PRB SEC, ACCTG, CPD	NO		N/A				GoP	222,947.84	222,947.84	-	-
5020301002	Consumables for xerox machine, Sharp	PRD	NO	Direct Contracting	N/A	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	-	-
5020301002	Toner TN 211 Ineo 250	RAT, OC-I	NO	Direct Contracting	N/A	3rd Quarter	3rd Quarter	3rd Quarter	GoP	97,500.00	97,500.00	-	-
5020301001	Toner MX-237FT	GSD	NO	Direct Contracting	N/A	3rd Quarter	3rd Quarter	3rd Quarter	GoP	85,680.00	85,680.00	-	-
5020301002	Toner Cartridge Samsung 3710 -205L	CPD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	19,800.00	19,800.00	-	-


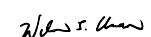
5020301002	Brother DCP T420W Ink Tank Printer with ink set	HID	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	9,000.00	9,000.00	-	-
5020301002	Office Supplies Expenses	ARD, HRDD, QRD, ICTS-OD, SDMD, LS-OD, HID, LROD, SPD, LIC, RAT, PRB SEC, PMFS, PD	NO	Shopping	As the need arise	As the need arises	N/A	As the need arise	GoP	98,869.44	98,869.44	-	-
5020301002	Tree Planting (GODP-DOLE)	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	-	-
5020309000	Fuel, Oil and Lubricants	GSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,800,000.00	1,800,000.00	-	-
PROFESSIONAL SERVICES													
5021103001	Provision of ICT Consultant for the development of database management systems	SDMD	NO	NP-53.7 Highly Technical Consultants	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	540,000.00	540,000.00	-	-
5021103002	Test Consultants	TDD	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,139,000.00	2,139,000.00	-	-
5021199000	Consultancy Services	RSD	NO	NP-53.7 Highly Technical Consultants	4th Quarter of 2021	4th Quarter of 2021	1st Quarter	1st Quarter	GoP	2,000,000.00	2,000,000.00	-	-
5021199000	Provision of ISO 9001: 2015 Certifying Body	BMD	NO	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00	-	-
REPAIR AND MAINTENANCE													
5021304001	Repairs and Preventive Maintenance of Building and Structure	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	605,000.00	605,000.00	-	-
5021305002	Outsource repairs and preventive maintenance- Air Conditioning Units	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,000,000.00	1,000,000.00	-	-
5021305002	Emergency repairs and preventive maintenance Collator, duplicating and shredding machines	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,000,000.00	1,000,000.00	-	-
5021305001	Outsource repairs and preventive maintenance of Gen. Set	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	100,000.00	100,000.00	-	-
5021307000	Minor repairs of Furnitures and Fixtures	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	10,000.00	10,000.00	-	-
5021305007	Minor repairs of Communication Equipment	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	50,000.00	50,000.00	-	-
5021305003	ICT Equipment Repair and maintenance	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	50,000.00	50,000.00	-	-
5021305099	Minor repairs of Other Machinery and Equipment	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	100,000.00	100,000.00	-	-
5021321001	Minor repairs of Semi-expendable Machinery	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	20,000.00	20,000.00	-	-
5021321002	Minor repairs of Semi-expendable Office Equipment	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	20,000.00	20,000.00	-	-
5021321099	Minor repairs of Semi-expendable Other Machinery and Equipment	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	20,000.00	20,000.00	-	-
5021322000	Minor repairs of Semi-expendable Furniture and Fixtures	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	5,000.00	5,000.00	-	-
5021305001	Preventive maintenance of Elevator	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	100,000.00	100,000.00	-	-
5021304001	Repairs and Maintenance - Buildings	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	682,444.52	682,444.52	-	-
5021305002	Repairs and Maintenance - Office Equipment	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	3,012.00	3,012.00	-	-
5021305007	Repairs and Maintenance-Communication Equipment	GSD	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	9,756.00	9,756.00	-	-
5021305003	Provision for preventive maintenace for ICT Equipment	NIISD	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	1,200,000.00	1,200,000.00	-	-
5021305003	Provision for the maintenance or yearly renewal or upgrading of VMware Support	NIISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	800,000.00	800,000.00	-	-
SEMI EXPENDABLE													
5020322001	Non-Contact Infrared Thermo Scanner Digital LCD + Tripod + Induction alcohol dispenser	BAC	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	2,000.00	2,000.00	-	-
5020321099	Electric Fan	LO-OD, TDD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	2,625.42	2,625.42	-	-
5020321099, 5020321007	Microwave	TDD, BMD, PD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	26,917.10	26,917.10	-	-
5020321099, 5020321007, 5020322001	Refrigerator	HRDD, BMD, PD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	39,234.00	39,234.00	-	-
5020321099, 5020321013, 50203211	Semi-Expendable Other Machinery	PSD, GSD, NIISD, PMFS	NO	Shopping	As the need arise	As the need arises	N/A	As the need arise	GoP	99,741.00	99,741.00	-	-
5020321003, 5020321007, 50203210	Web Camera	HRDD, IAO-OD, BMD, PMFS, PD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	89,850.00	89,850.00	-	-
5020321002	Paper shredder	IAO-OD, NIISD, LROD, SPD, BMD, PRD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	77,697.20	77,697.20	-	-
5020321007, 50203210	Wireless Telephone	PSD, CD, IAO-OD, PMFS	NO	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	28,553.00	28,553.00	-	-
5020321003	External Hard Drive / Hard Disk (1 & 4 TB)	IAO-OD, ICTS-OD, DMSD, LO-OD, TDD, NIISD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	181,784.92	181,784.92	-	-
5020301002, 5020321003	Flash Drive	IAO-OD, ACCTG	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	43,050.00	43,050.00	-	-

5020301002	SD card for DSLR Camera - 64 GB	PIMRU	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	4,636.74	4,636.74	-	-
5020321007	Digital Voice Recorder	IAO-OD, LO-OD, TDD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	44,661.56	44,661.56	-	-
5020321003	Uninterruptible Power Supply	IAO-OD, NIISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	377,090.00	377,090.00	-	-
5020301002, 5020301001	ICT Office Supplies	DMSD, NIISD	NO	NP-53.9 - Small Value Procurement	As the need arise	As the need arises	N/A	As the need arise	GoP	1,850,622.00	1,850,622.00	-	-
5020322001	Slotted angle bars with accessories	PRD	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	17,200.00	17,200.00	-	-
5020322001, 5020321007	Semi-Expendable Furniture & Fixtures	PSD, ARD, HRDD, ICTS-OD, LS-OD, HID, LROD, SPD, LO-OD, TDD, RAT, BMD, PD, PRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	NA	2nd Quarter	GoP	1,436,794.39	1,436,794.39	-	-
5020321000, 5020321002	Semi - Expendable Office Equipment	GSD, HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	NA	2nd Quarter	GoP	263,882.80	263,882.80	-	-
5020321003	Semi - Expendable Information and Communications Technology	HRDD, IAO-OD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	NA	2nd Quarter	GoP	234,820.99	234,820.99	-	-
5020321003	Semi - Expendable ICT Equipment	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	NA	2nd Quarter	GoP	122,776.00	122,776.00	-	-
5020321007, 50203210	Semi - Expendable Communication Equipment	NIISD, SDMD, LS-OD, HID, LROD, SPD, PMFS	NO	Shopping	2nd Quarter	2nd Quarter	NA	2nd Quarter	GoP	58,500.00	58,500.00	-	-
5020301011	Semi - Expendable Printing Equipment	DSMD	NO	Shopping	2nd Quarter	2nd Quarter	NA	2nd Quarter	GoP	21,709.00	21,709.00	-	-
5020321003, 50203210	Semi - Expendable ICT Equipment	LO-OD, TDD, PMFS, ACCTG, PRD	NO	Shopping	2nd Quarter	2nd Quarter	NA	2nd Quarter	GoP	59,119.92	59,119.92	-	Printer, Scanner, & Wifi Router
COMMUNICATION EXPENSES													
5020501000	Postage, Courier and Delivery Services for Local Transactions	ARD, PSD, LS-OD, HID, LROD, SPD	YES	Competitive Bidding	4th Quarter of 202	4th Quarter of 2021	1st Quarter	1st Quarter	GoP	4,024,000.00	4,024,000.00	-	-
5020501000	Courier Service for Delivery of SPLE Test Materials to various Philippine Embassies	LIC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,973,000.00	4,973,000.00	-	-
GENERAL SERVICES													
5021202000	Janitorial Services	GSD	YES	Competitive Bidding	4th Quarter of 202	4th Quarter of 2021	1st Quarter	1st Quarter	GoP	11,050,000.00	11,050,000.00	-	-
5021203000	Security Services	GSD	YES	Competitive Bidding	4th Quarter of 202	4th Quarter of 2021	1st Quarter	1st Quarter	GoP	9,550,000.00	9,550,000.00	-	-
5021299000	Provision of Manpower Services	HRDD, ARD, LIC, RAT, BMD, CPD, PRD, IDD, QRD	YES	Competitive Bidding	4th Quarter of 202	4th Quarter of 2021	1st Quarter	1st Quarter	GoP	6,664,292.64	6,664,292.64	-	-
OTHER MAINTENANCE AND OPERATIONAL EXPENSES													
5029905004	Provision for Lease of LED Wall, LCD Projector, and Wide Screen for various hosting of international conferences	IDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	NA	1st Quarter	GoP	786,000.00	786,000.00	-	-
5029905008	Provision for the Lease of Printers	NIISD	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,000,000.00	2,000,000.00	-	-
5029907099	Subscription to Online Platform	IDD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
5029907001	ICT Software Subscription for Database Firewall	DMSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,000,000.00	4,000,000.00	-	-
5029907001	Firewall IPS Subscription and Support Renewal	NIISD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,700,000.00	1,700,000.00	-	-
5029907001	Software License - Antivirus	NIISD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,100,000.00	1,100,000.00	-	-
5029907001	Web Application Firewall	NIISD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000,000.00	5,000,000.00	-	-
5029907001	Loadbalancer Subscription Renewal	NIISD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,000,000.00	2,000,000.00	-	-
5020503000	Internet and IPVPN Subscription	NIISD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,000,000.00	18,000,000.00	-	-
5020503000	Redundant Internet Subscription	NIISD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,600,000.00	5,600,000.00	-	-
5029907001	Website Maintenance - SSL Certificate	SDMD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	NA	3rd Quarter	GoP	210,000.00	210,000.00	-	-
5029902000	Tarpaulin/Standees, and Brochures	IDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	236,000.00	236,000.00	-	-
5029901000	Photo and Video Coverage and AVP Production	IDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	740,000.00	740,000.00	-	-
5029901000	Publication of Professional Regulatory Laws including IRRs	PRB SEC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,143,877.18	1,143,877.18	-	-
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)										248,706,297.85	245,206,298.75		
CAPITAL OUTLAY													
5060405003	Video Conferencing Equipment	NIISD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,399,995.00	-	1,399,995.00	-
5060405003	Desktop Computers	NIISD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,700,000.00	-	11,700,000.00	-
5060405003	Network Core Switch	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	NA	2nd Quarter	GoP	800,005.00	-	800,005.00	-
CAPITAL OUTLAY - SUB-TOTAL										13,900,000.00	-	13,900,000.00	
MOOE AND CO - GRAND TOTAL										262,606,297.85	245,206,298.75	17,399,999.10	

Prepared by BAC Secretariat


KAREN M. MAGSALIN
BAC Secretary 

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / 
Accountant / Budget Officer

Recommending Approval:
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